

TOWN OF NEW SCOTLAND

Douglas LaGrange
SUPERVISOR

Adam Greenberg
DEPUTY SUPERVISOR

William Hennessy, Jr.

Adam Greenberg

Patricia Snyder

Daniel Leinung

BOARD MEMBERS

Office of the Town Supervisor
2029 New Scotland Rd
Slingerlands, NY 12159



2020 BUDGET MESSAGE

The Tentative Budget for calendar year 2020 remains within the Tax Cap set by the State of New York. This budget includes significant increases in the County Emergency Medical Services Program (unexpected) and employee health insurance premiums.

Douglas LaGrange
Supervisor

Phone: (518) 439-4889 ♦ Fax: (518) 439-8554 ♦ TDD: (800) 662-1220

The Town of New Scotland is an equal opportunity provider and employer. To file a complaint of discrimination, write: USDA, Director, Office of Civil Rights, 1400 Independence Ave., S.W., Washington, DC 20250-9410 or call (800) 795-3272 (voice) or (202) 720-6382 (TDD).

TOWN OF NEW SCOTLAND				Estimate of	Budget			
BUDGET 2020				Revenues	As	Tentative	Preliminary	Adopted
			(as per AUD)	and Exp.	Amended	Budget	Budget	Budget
Account Description	Code		2018	2019	2019	2020	2020	2020
Estimated Revenues (WS)								
Special Assessments	WS 1030		\$0.00	\$0.00	\$0.00	\$0.00		
Metered Water Rents	WS 2140		\$48,775.39	\$44,000.00	\$43,152.77	\$42,185.00		
Interest and Penalties on Water Rents	WS 2148		\$571.54	\$650.00	\$700.00	\$450.00		
Empl./Retiree Contrib.	WS 2709		\$53.10	\$55.98	\$61.06	\$60.00		
Unclassified Revenue	WS 2770		\$0.00	\$0.00	\$0.00	\$0.00		
Total Est. Rev. (WS)			\$49,400.03	\$44,705.98	\$43,913.83	\$42,695.00	\$0.00	\$0.00
Add Appropriated Fund Balance	WS 599		\$0.00		\$49.92	\$0.00	\$0.00	\$0.00
Total - Est. Rev + App. Fund Bal.			\$49,400.03	\$44,705.98	\$43,963.75	\$42,695.00	\$0.00	\$0.00
Increase/(Decrease) in Beg. Fund Bal.			\$14,711.00	\$7,394.90				